

**AGENDA PLACEMENT FORM**

(Submission Deadline – Monday, 5:00 PM before Regular Court Meetings)

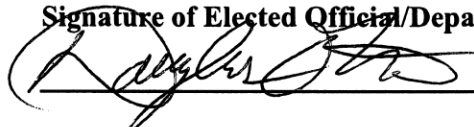
Date: 15 July 2024

Meeting Date: 22 July 2024

Submitted By: Douglas O'Neal

Department: Radio Management

Signature of Elected Official/Department Head:

  
\_\_\_\_\_

<b>Court Decision:</b> <small>This section to be completed by County Judge's Office</small>
 <p>July 22, 2024</p>

**Description:**

Review and acceptance of new radio rates.  
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\_\_\_\_\_  
\_\_\_\_\_

(May attach additional sheets if necessary)

Person to Present: Douglas O'Neal

(Presenter must be present for the item unless the item is on the Consent Agenda)

Supporting Documentation: (check one)     PUBLIC     CONFIDENTIAL

(PUBLIC documentation may be made available to the public prior to the Meeting)

Estimated Length of Presentation: 5 minutes

Session Requested: (check one)

Action Item     Consent     Workshop     Executive     Other \_\_\_\_\_

Check All Departments That Have Been Notified:

County Attorney     IT     Purchasing     Auditor  
 Personnel     Public Works     Facilities Management

Other Department/Official (list) \_\_\_\_\_

**Please List All External Persons Who Need a Copy of Signed Documents  
In Your Submission Email**

Radio Counts Total	2002	Total Radios	2002		
		Non-Dispatch Total	\$475,173.94		
AMR	31	<b>Non-Dispatch Radio Charge</b>			<b>\$19.78</b> per radio/per month
Alvarado	43				
Alvarado ISD PD	6				
Burleson	389	Dispatch Center Users	761		
Burleson ISD	10	NICE, SUAII, Console Maint.	\$86,940.47		NICE and Dispatch maint.
CareFlite	4	Annual fee	\$114.25		
Cleburne	233	monthly fee	\$9.52		
County	413	<b>combined discount+dispatch</b>			<b>\$29.30</b> per radio/per month
Crowley	146				
DPS	14				
ESD	473				
Godley	39				
Godley ISD	5				
Grandview	18	ESD, Cleburne, Crowley and Burl. Users	1241	\$237.35	\$294,550.88
Joshua	31				
Joshua ISD	13	Dispatch Center Users	761	\$351.59	\$267,563.53
Keene	22				
Keene ISD	30				
Rio Vista	10				Total Billable \$562,114.41
Rio Vista ISD	1	County Radios Cost	413	\$351.59	\$145,208.59
Venus	34				
Venus ISD	5				
<b>Interop No Charge</b>	<b>32</b>				Billing Total \$416,905.82

FY20-21 Non-Dispatch Maintenance Expenses	
Per/Radio Fee	\$51,651.60
SUAII	\$74,188.00
Site Maintenance	\$5,000.00
Moto Srvc	\$261,334.34
Generator Fuel	\$2,500.00
Tower Monitoring Phone lines	\$500.00
Radio Management	\$80,000.00
<b>Total Cost</b>	<b>\$475,173.94</b>

Annual Charge by CFW  
Does not include agency console portion invoiced separately.  
Towers, generators, buildings  
Does not include NICE recorders or Dispatch

FY20-21 Dispatch Maintenance Expenses	
Dispatch Users	
NICE Recorder	\$30,628.00
Dispatch SUA II	\$15,937.47
Console Maint.	\$40,375.00
<b>Total Cost</b>	<b>\$86,940.47</b>

Total Motorola Service  
\$520,505.81

**Astro Connectivity Service \$172,231.00**

Cost covered by County based on Communication System agreement